

**Aberdeen HOA**  
**2025 Budget**

<b>Operating Income (HOA fees with 2025 increase)</b>	<b>\$ 52,200.00</b>
<b>Operating Expenses</b>	
Electricity and water for sprinklers	\$ 8,000.00
Landscaping	\$ 20,000.00
Sprinkler repair	\$ 12,000.00
Snow Plow (Lochlevan as needed)	\$ 1,000.00
Management Fees	\$ 5,760.00
Insurance	\$ 1,000.00
Office Expense / Miscellaneous	\$ 2,000.00
Tax and tax preparation	\$ 800.00
<b>Total Operating Expenses</b>	<b>\$ 50,560.00</b>
 <b>Net Operating Income</b>	 <b>\$ 1,640.00</b>
 <b>Reserve Projects</b>	
Landscape mailbox project Phase 1	\$ 5,000.00
Lochlevan Lane crack fill and seal coat	\$ 3,000.00
<b>Total Reserve Projects</b>	<b>\$ 8,000.00</b>
 <b>Interest Income (non operating income)</b>	 <b>\$ 1,500.00</b>
 <b>Net Income</b>	 <b>\$ (4,860.00)</b>